

**EVERDON PARISH COUNCIL
BUDGET 2013/14**

Actual 2011-12	RECEIPTS	Budget 2012-13	Estimate 2012-13	Budget 2013-14
£ 465	Grass cutting grant	£ 418	£ 418	£ 418
	Empowering Councillors Grant	£ 450	£ 465	-
£ 4	Interest	£ 5	£ 4	£ 5
		£ -		
		£ -		£ -
£ 469		£ 873	£ 887	£ 423
EXPENDITURE				
£ 4,187	Gross Salaries	£ 4,730	£ 4,450	£ 4,900
£ 460	Expenses	£ 581	£ 550	£ 620
£ 41	Stationery	£ 50	£ 150	£ 200
£ 322	IT: Website/E-Mail	£ 275	£ 175	£ 200
£ 401	Insurance	£ 400	£ 420	£ 450
£ 396	Legal fees	£ 100	£ -	£ 100
£ 104	Room hire	£ 120	£ 120	£ 120
£ 333	Subscriptions	£ 390	£ 345	£ 500
£ 275	Audit	£ 300	£ 280	£ 315
£ 20	Publicity	£ 50	£ 43	£ 50
£ 1,600	ROW / Open spaces	£ 2,124	£ 2,120	£ 1,770
£ 258	Training / Conferences	£ 600	£ 227	£ 500
£ 2,785	Public lighting & maintenance	£ 760	£ 644	£ 750
£ 20	S137	£ 620	£ 490	£ 25
£ 550	Churchyard grant	£ 550	£ 550	£ 550
£ 500	Projects / Maintenance	£ 500	£ 250	£ 700
£ 12,252	Gross Expenditure	£ 12,150	£ 10,814	£ 11,750
£ 11,783	Net Expenditure	£ 11,277	£ 9,927	£ 11,327
PRECEPT 2013/14				
	Estimated net budget (as above)			£ 11,327
	Towards bank reserves			£ 450
	Total precept required 2013/14			£ 11,777
	2012/13 Precept			£ 11,777
	Percentage increase / decrease			0.00%
	Estimated Reserves as at 31/03/2013, allocated as follows:			£ 7,400
	Add for: 1. Earmarked reserves - election 2014 & upgrade of street light			£ 2,500
	2. General reserves - Contingencies, QP Status			£ 4,900

Clerk - Erica Fothergill

on behalf of Finance Committee

Approved: 10 December 2012

Chairman - Kevin Nichols