

EVERDON PARISH COUNCIL

2012-13 BUDGET

Actual 2010-11	RECEIPTS	Budget 2011-12	Estimate 2011-12	Budget 2012-13
£ 449	Grass cutting grant	£ 465	£ 465	£ 418
£ 500	Empowering Councillors Grant	£ -		£ 450
£ 1	Interest	£ 10	£ 3	£ 5
£ 100	Bursary	£ -		£ -
				£ -
£ 1,050		£ 475	£ 468	£ 873
EXPENDITURE				
£ 3,647	Gross Salaries	£ 4,300	£ 4,186	£ 4,730
£ 219	Expenses	£ 370	£ 433	£ 506
£ 341	Stationery	£ 30	£ 47	£ 50
	IT: Website/E-Mail	£ 200	£ 306	£ 350
£ 382	Insurance	£ 450	£ 377	£ 400
£ 29	Legal fees	£ 100	£ 396	£ 100
£ 110	Room hire	£ 156	£ 120	£ 120
£ 304	Subscriptions	£ 320	£ 335	£ 390
£ 275	Audit	£ 400	£ 275	£ 300
£ 31	Publicity	£ 50	£ 50	£ 50
£ 1,120	ROW / Open spaces	£ 1,730	£ 1,700	£ 2,124
£ 474	Training / Conferences	£ 300	£ 208	£ 600
£ 621	Public lighting & maintenance	£ 2,717	£ 2,785	£ 760
£ 16	S137	£ 20	£ 20	£ 20
£ 500	Churchyard grant	£ 550	£ 550	£ 550
£ 587	Projects / Maintenance	£ 443	£ 500	£ 500
	Queen's Diamond Jubilee			£ 600
£ 8,656	Gross Expenditure	£ 12,136	£ 12,288	£ 12,150
£ 7,606	Net Expenditure	£ 11,661	£ 11,820	£ 11,277
PRECEPT 2012/13				
Estimated net expenditure(as above)				£ 11,277
Add: Provision for local election				£ 500
Total precept required 2012/13				£ 11,777
2011/12 Precept				£ 11,661
Percentage increase / decrease				0.99%
Estimated Reserves as at 31/03/2012, allocated as follows:				£ 5,765
General Reserves				£ 5,765