

**EVERDON PARISH COUNCIL  
BUDGET 2014/15**

Actual 2012-13	RECEIPTS	Budget 2013-14	Estimate 2013-14	Budget 2014-15	COMMENTS
£ 418	Grass cutting grant	£ 418	£ 418	£ 418	
£ 450	Empoweriing Councillors Grant	-	-	£ -	
£ 5	Interest	£ 5	£ 4	£ 5	
£ 495	Income from Jubilee mugs.	£ -	£ -	£ -	
£ -	Refreshment Sales	£ -	£ 83	£ -	
<b>£ 1,368</b>		<b>£ 423</b>	<b>£ 505</b>	<b>£ 423</b>	
<b>EXPENDITURE</b>					
£ 4,501	Gross Salaries	£ 4,900	£ 4,958	£ 5,100	
£ 553	Expenses	£ 620	£ 454	£ 550	
£ 159	Stationery	£ 200	£ 189	£ 200	
£ 669	IT: Website/E-Mail	£ 200	£ 70	£ 130	
£ 420	Insurance	£ 450	£ 431	£ 460	
£ -	Legal fees	£ 100	£ -	£ 70	
£ 88	Room hire	£ 120	£ 126	£ 130	
£ 339	Subscriptions	£ 500	£ 287	£ 350	
£ 280	Audit	£ 315	£ 245	£ 300	
£ 34	Publicity	£ 50	£ 59	£ 400	£325 extra for 2 x 16-page newsletters plus a further two if we go for QP status
£ 1,770	Highway / Open spaces (Mowing)	£ 1,770	£ 1,595	£ 1,770	
£ 285	Training / Conferences	£ 500	£ -	£ 565	Training for new councillors after election
£ 636	Public lighting & maintenance	£ 750	£ 630	£ 800	
£ 506	S137	£ 25	£ 18	£ 25	
£ 550	Churchyard grant	£ 550	£ 500	£ 500	
£ -	Projects / Maintenance	£ 700	£ 95	£ 850	WW1 Commemoration, plus £500 for initial enquiries into Neighbourhood Plan
<b>£ 10,790</b>	<b>Gross Expenditure</b>	<b>£ 11,750</b>	<b>£ 9,657</b>	<b>£ 12,200</b>	
<b>£ 9,422</b>	<b>Net Expenditure</b>	<b>£ 11,327</b>	<b>£ 9,152</b>	<b>£ 11,777</b>	
<b>PRECEPT 2014-15</b>					
Estimated net budget (as above)				£ 11,777	
Towards bank reserves				£ -	Current bank reserves will be sufficient
<b>Total precept required 2014/15</b>				<b>£ 11,777</b>	
<b>2013/14 Precept</b>				<b>£ 11,777</b>	Includes DDC Council tax grant of £113 offset against the precept
<b>Percentage increase / decrease</b>				<b>0.00%</b>	
<b>Estimated Reserves as at 31/03/2014,allocated as follows:</b>				<b>£ 9,888</b>	
<b>Add for:</b> 1. Earmarked reserves - election 2014				<b>£ 2,500</b>	
2. General reserves - Contingencies, provision for council tax & C				<b>£ 7,388</b>	

\_\_\_\_\_  
Clerk - Erica Fothergill

\_\_\_\_\_  
on behalf of Finance Commit

Approved: \_\_\_\_\_

\_\_\_\_\_  
Chairman - Kevin Nichols