

**EVERDON PARISH COUNCIL  
BUDGET 2015/16**

<b>Actual 2013-14</b>	<b>RECEIPTS</b>	<b>Budget 2014-15</b>	<b>Estimate 2014-15</b>	<b>Budget 2015-16</b>	<b>COMMENTS</b>
£ 836	Grass cutting grant	£ 418	£ 418	£ 418	
£ -	Empowering Councillors Grant	£ -	£ 188	£ -	
£ 5	Interest	£ 5	£ 5	£ 5	
£ 83	Refreshment Sales	£ -	£ -	£ -	
<b>£ 924</b>		<b>£ 423</b>	<b>£ 611</b>	<b>£ 423</b>	
<b>EXPENDITURE</b>					
£ 4,741	Gross Salaries	£ 5,100	£ 5,300	£ 5,500	
£ 553	Expenses	£ 550	£ 500	£ 550	
£ 90	Stationery / Printing	£ 200	£ 150	£ 150	
£ 93	IT: Website/E-Mail	£ 130	£ 130	£ 150	
£ 431	Insurance	£ 460	£ 335	£ 375	
£ -	Legal fees	£ 70	£ -	£ 50	
£ 99	Room hire	£ 130	£ 130	£ 150	
£ 350	Subscriptions	£ 350	£ 325	£ 475	
£ 245	Audit	£ 300	£ 255	£ 275	
£ 87	Publicity	£ 400	£ 325	£ 550	
£ 1,593	Highway / Open spaces (Mowing)	£ 1,770	£ 1,593	£ 2,200	
£ -	Training / Conferences	£ 565	£ 452	£ 200	
£ 661	Public lighting & maintenance	£ 800	£ 658	£ 700	
£ 22	General Power of Competence	£ 25	£ 25	£ 25	
£ 500	Churchyard grant	£ 500	£ 500	£ 500	
£ 95	Projects / Maintenance	£ 850	£ 375	£ 500	
<b>£ 9,560</b>	<b>Gross Expenditure</b>	<b>£ 12,200</b>	<b>£ 11,053</b>	<b>£ 12,350</b>	
<b>£ 8,636</b>	<b>Net Expenditure</b>	<b>£ 11,777</b>	<b>£ 10,442</b>	<b>£ 11,927</b>	
<b>PRECEPT 2015-16</b>					
Estimated net budget (as above)				<b>£ 11,927</b>	
Towards bank reserves				£ -	Current bank reserves will suffice
<b>Total precept required 2015/16</b>				<b>£ 11,927</b>	
<b>2014/15 Precept</b>				<b>£ 11,777</b>	
<b>Percentage increase / decrease</b>				<b>1.27%</b>	
<b>Estimated Reserves as at 31/03/2015, allocated as follows:</b>				<b>£ 11,878</b>	
<b>Add for:</b> 1. Earmarked reserves - Election				<b>£ 3,000</b>	
2. General reserves - Contingencies, Neighbourhood Plan & QP Status				<b>£ 8,878</b>	

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Clerk - Erica Fothergill

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on behalf of Finance Committee

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Approved: 10 November 2014

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Chairman - Kevin Nichols