

**EVERDON PARISH COUNCIL  
BUDGET 2016/17**

<b>Actual 2014-15</b>	<b>RECEIPTS</b>	<b>Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Budget 2016-17</b>	<b>COMMENTS</b>
£418	Grass cutting grant	£ 418	£ 418	£ 418	
£938	Empowering Councillors Grant	£ -	£ -	£ -	
£8	Interest		£ 7	£ 10	
<b>£1,364</b>		<b>£ 418</b>	<b>£ 425</b>	<b>£ 428</b>	
	<b>EXPENDITURE</b>				
£5,516	Gross Salaries	£ 5,500	£ 5,200	£ 5,500	
£488	Expenses	£ 550	£ 437	£ 550	
£178	Stationery / Printing	£ 150	£ 100	£ 250	New printer plus cartridges and Shredder
£69	IT: Website/E-Mail	£ 150	£ 81	£ 120	
£333	Insurance	£ 375	£ 343	£ 375	
£ -	Legal fees	£ 50	£ -	£ -	
£136	Room hire	£ 150	£ 130	£ 150	
£286	Subscriptions	£ 475	£ 403	£ 450	
£255	Audit	£ 275	£ 255	£ 275	
£238	Publicity	£ 550	£ 160	£ 360	Plus 2 additional newsletters @ £100 each
£1,264	Highway / Open spaces (Mowing)	£ 2,200	£ 2,100	£ 2,700	£20/cut increase, bank + £40/cut, prov. for 2 extra cuts & repairs, if necessary
£520	Training / Conferences	£ 200	£ 102	£ 200	
£692	Public lighting & maintenance	£ 700	£ 950	£ 1,046	Increased electricity charges including repairs
£ -	General Power of Competence	£ 25	£ 975	£ 25	2014-15 - St Johns and Turle Eng, grant £750 2014
£500	Churchyard grant	£ 525	£ 500	£ 500	
£375	Projects / Maintenance	£ 500	£ 175	£ 100	
<b>£10,850</b>	<b>Gross Expenditure</b>	<b>£ 12,375</b>	<b>£ 11,911</b>	<b>£ 12,601</b>	
<b>£9,486</b>	<b>Net Expenditure</b>	<b>£ 11,957</b>	<b>£ 11,486</b>	<b>£ 12,173</b>	
	<b>PRECEPT 2016-17</b>				
	Estimated net budget (as above)			<b>£ 12,173</b>	
	<b>Total precept required 2016/17</b>			<b>£ 12,173</b>	
	2015/16 Precept			<b>£ 11,927</b>	
	Percentage increase / decrease			<b>2.06%</b>	
	Estimated Reserves as at 31/03/2016, allocated as follows:			<b>£ 13,504</b>	
Add for:	1. Earmarked reserves - Election			<b>£ 2,000</b>	
	2. General reserves - Contingencies, Neighbourhood Plan			<b>£ 11,504</b>	

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Clerk/RFO - Erica Fothergill

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for Finance Committee

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Approved: 14 December 2015

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Chairman - Kevin Nichols