

**EVERDON PARISH COUNCIL  
BUDGET 2017/18**

<b>Actual 2015-16</b>	<b>RECEIPTS</b>	<b>Budget 2016-17</b>	<b>Estimate 2016-17</b>	<b>Budget 2017-18</b>	<b>COMMENTS</b>
£0	Grass cutting grant - rec'd Dec 2014/5	£ 418	£ 418	£ 418	
£8	Interest		£ 10	£ 6	
<b>£1,364</b>		<b>£ 418</b>	<b>£ 428</b>	<b>£ 424</b>	
	<b>EXPENDITURE</b>				
£5,261	Gross Salaries (Mar pd in Mar not Apr)	£ 5,500	£ 5,100	£ 5,500	<i>Increase and 20% BR PAYE, previously used allowance</i>
£446	Expenses	£ 550	£ 409	£ 420	
£91	Stationery / Printing	£ 250	£ 179	£ 200	
£85	IT: Website/E-Mail	£ 120	£ 76	£ 120	
£343	Insurance	£ 375	£ 358	£ 375	
£108	Room hire	£ 150	£ 114	£ 125	
£474	Subscriptions	£ 450	£ 450	£ 480	
£255	Audit	£ 275	£ 292	£ 300	
£148	Publicity	£ 360	£ 150	£ 320	<i>Includes provision for 2 additional newsletters @ £100 each</i>
£2,140	Highway / Open spaces (Mowing)	£ 2,200	£ 2,400	£ 2,600	<i>No increase - includes prov. for 2 extra cuts &amp; repairs if necessary</i>
£102	Training / Conferences	£ 200	£ 120	£ 250	<i>New Councillor - (increased training fees)</i>
£1,149	Public lighting & maintenance	£ 1,046	£ 923	£ 1,200	<i>Increased electricity charges including repairs</i>
£500	Churchyard grant (GPoC)	£ 525	£ 500	£ 500	
£1,277	Projects / Maintenance	£ 100	£ -	£ 150	<i>Provision for servicing defibrillator and other projects</i>
<b>£12,379</b>	<b>Gross Expenditure</b>	<b>£ 12,101</b>	<b>£ 11,071</b>	<b>£ 12,540</b>	
<b>£11,015</b>	<b>Net Expenditure</b>	<b>£ 11,683</b>	<b>£ 10,643</b>	<b>£ 12,116</b>	
<b>PRECEPT 2017-18</b>					
Estimated net budget (as above)				<b>£ 12,116</b>	
<b>Total precept required 2017/18</b>				<b>£ 12,116</b>	
2016/17 Precept				<b>£ 11,927</b>	
Percentage increase / decrease				<b>1.58%</b>	
Estimated Reserves as at 31/03/2017, allocated as follows:				<b>£ 14,825</b>	
Add for:	1. Earmarked reserves - Election			<b>£ 2,000</b>	
	Minus purchase of replacement laptop, software and equipment.			<b>£ 550</b>	
	2. General reserves - Contingencies, provision for precept capping			<b>£ 12,275</b>	

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Clerk/RFO - Erica Fothergill

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for Finance Committee

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Approved: 12 December 2016

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Chairman - Kevin Nichols