

**EVERDON PARISH COUNCIL**

**ANNUAL RETURN 2015/16 - EXPLANATION OF SIGNIFICANT VARIANCES**

<b>Box No</b>	<b>2014/15</b>	<b>2015/16</b>	<b>Diff</b>	<b>Description</b>	<b>2014/15</b>
3. Total receipts	£938	£0	-£938	Grant	No grants received in 2015/16
	£122.00	£418.01	£296	Vat Reclaimed	Additional VAT due to Purchase of defibrillator, heated box and electricity
	£11,777.00	£11,927.00	£150		Minimal increases in the past two years made 2% increase unavoidable
	£418.00	£0.00	-£418	Mowing grant	2015/16 grant not received in this financial year
	£13,255.00	£12,345.01	-£910		
4. Staff Costs	6,004	5,707	-£297	Salary	2014/15 worked 13 hrs overtime preparing for election - None worked in 2015/16
6. All other payments	5,049	7,016	-£44	PAYE	HMRC tax free allowance surplus to requirements resulting in small monthly credits
			-£42	Expenses	More travelling and calls in 2014/15 for elections
			-£71	Stationery	Election - folders for new councillors with printed stranding orders, financial regs.>
			-£28	Room hire	Room fees reduced for one year only
			£188	Subscriptions	SLCC fees no longer shared +£21, NCALC + £107, cancelled subs -£34, CPRE & ACRE X 2 +£71
			-£89	Publicity	Using new, cheaper company for printing newsletter
			£876	Grass mowing	Restored Green, verge repairs and 10% increase per cut
			-£418	Training	6 new councillors attended manu training courses in 2014/5, also bespoke training
			£458	Public lighting	Significant increase in electricity tariff
			£500	VAT	VAT on lighting for war memorial £75 and VAT on printing now being charged
			£902	Projects	Purchased defibrillator, heated box and related electrical work Also installed lighting at the war memorial. Grants were received in 2014/15 financial year

Chairman \_\_\_\_\_

Clerk \_\_\_\_\_

Date: 11 April 2016

Minute: 6.4