

EVERDON PARISH COUNCIL

EXPLANATION OF VARIANCES 2018/19

Box No	2017/18	2018/19	Diff	Description	Explanation of Variance
3. Total Receipts	£5.31	£21.15	£16	Interest	2018/19 Higher bank balances
	£476.44	£0.00	-£476	Transparency Fund	All applicable grants were finalised in 2017/18
	£330.70	£1,434.89	£1,104	Vat reclaimed	VAT - 2 x £535 - Speed indicator devices (Westcote)
	£0.00	£500.00	£500	Grant	Grant received towards the chartered survey - purchase of Outdoor Learning Centre
	£0.00	£2,755.00	£2,755	Donation	To purchase 2nd speed indicator device (SID)
4. Staff Costs	6,503	5,707	-£796	Staff costs	Overtime: 2017/18 includes overtime to compile meeting document folders backdated to 2015/16 (Transparency Act) PAID FROM GRANTS RECEIVED and attending an all-day course
6. All other payments	93.00	127.57	£35	Stationery	More paper/cartridges used for newsletters re Outdoor Learning Centre
	505	296	-£209	IT	Purchased printer in 2017/18
	280	312.26	£32	Insurance	Addition of two Speed indicator devices
	141	236.15	£95.15	Publicity	Newsletters with more content and 1 x Best Garden Award voucher - £25
	503	6042.81	5,539.81	Projects/Maint.	2 x R2675 Speed Indicator Devices and £500 structural survey
	335	1483.28	£1,148	VAT	Dog waste bin/installation and 2 x £535 (SID)
	130	200	£70	Room Hire	Additional meetings - village design statement
	500	583	£83	GPoC/Grant	Election recharge of £83
9. Fixed Assets	22418	25043	£2,625	Assets	Addition of two Speed indicator devices

Chairman

Clerk

Date: 15 April 2019