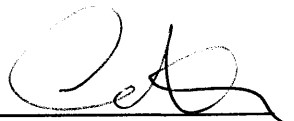


EVERDON PARISH COUNCIL

EXPLANATION OF VARIANCES 2017/18

Box No	2016/17	2017/18	Diff	Description	2017/18
3. Total Receipts	£1,091	£476	£-615	Grant	2017/18 Transparency Fund grant received was less than 2016/17
	£0.00	£836.42	£836	Mowing grant	Grant received after 2016/17 year-end
	£194.00	£330.70	£137	Vat Reclaimed	Purchased new printer, dog waste bin and posts/installation x 2
4. Staff Costs	5,168	6,503	£1,335	Staff costs	Pay increase and Overtime: 2017/18 Year-end, Compiling meeting document folders backdated to 2015/16 (Transparency Acy) PAID FROM GRANTS RECEIVED, Attending an all-day course and payment in lieu of annual leave
6. All other payments	823	598.00	£-225	Sta. / IT /Office	2016/17 included a few additional purchases, e.g. office chair, replacement laptop and replacement shredder = £544
	409	511	£102	Expenses	2017/18 includes initial VSD meeting refreshments, VDS stationery
	358	280	£-78	Insurance	2017/18 no claims bonus plus discount for 3-year renewal. New equipment did not affect the premium.
	362	141	£-221	Publicity	2016/17 Purchased A2 laminated posters
	2100	1950	£-150	Grass mowing	2016/17 Skimming of banks on Stubbs Road - additional approved cost
	39	220	£181	Training	2017-18 Neighbourhood training
	242	335	£93	VAT	2017/18 Vat on dog waste bin/installation costs in addition to usual purchases
	0	503	£503	Projects	2017/18 Dog waste, 2 x posts and installation
9. Fixed Assets	22263	22418	£155	Assets	Replacement printer and dog waste bin



Chairman



Clerk

Date: 09 April 2018
Item 7.3