

**Everdon Parish Council
Budget 2020/21**

Actual 2018-19	Receipts	Budget 2019-20	Estimate 2019-20	Budget 2020-21	Comments
£ 13,176	Precept	£13,683	£ 13,683	£ 13,948	
£ 836	NCC Grass cutting grant	£ 418	£ 418	£ 420	
£ 28	Interest	£ 12	£ 35	£ 40	
£ 14,040		£14,113	£14,136	£460	
Expenditure					
£ 5,707	Gross Salaries	£ 6,100	£ 6,262	£ 6,400	
£ 497	Expenses	£ 600	£ 487	£ 502	
£ 173	Stationery / Printing	£ 180	£ 133	£ 250	
£ 296	IT: Website/E-Mail	£ 350	£ 866	£ 500	
£ 312	Insurance	£ 340	£ 297	£ 306	
£ 200	Room hire	£ 250	£ 140	£ 50	
£ 451	Subscriptions	£ 550	£ 472	£ 550	
£ 172	Audit	£ 218	£ 176	£ 180	
£ 236	Publicity	£ 250	£ 225	£ 250	
£ 1,925	Highway / Open spaces (Mowing)	£ 2,800	£ 1,800	£ 2,640	
£ 182	Training / Conferences	£ 250	£ 184	£ 250	
£ 1,076	Public lighting & maintenance	£ 1,200	£ 1,316	£ 1,500	
£ 583	Churchyard grant (GPoC)	£ 500	£ 500	£ 500	
£ 6,043	Projects / Maintenance	£ 500	£ 24	£ 500	SID Dec 2018
£ 18	Bank charges	£ 25	£ 22	£ 30	
£17,871	Gross Expenditure	£ 14,113	£ 12,904	£ 14,408	
£3,831	Net Expenditure	£ -	£ 1,232	£ 13,948	
Precept 2020-21					
Estimated net budget (as above)				£ 13,948	
Total precept required 2020-21				£ 13,948	
2019-20 Precept				£ 13,683	
Percentage increase				1.94%	
Estimated Balances as at 30/03/2020 :				£ 15,813	See 2019-20 Runout

Reserves	2019-20	2020-21	
Earmarked reserves	10170	1865	Election / referendum
General reserves	8000	13948	12 months in reserve
	<u>18170</u>	<u>15813</u>	Diff: SID in 2018-19

Clerk/RFO - Erica Fothergill

for Finance Committee

Date approved

Chairman - Kevin Nichols