

Everdon Parish Council, Northamptonshire

Explanation of variances of more than 15% between totals for individual boxes (except variances of less than £200)

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,495	14,871				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,176	13,683	507	3.85%	NO		
3 Total Other Receipts	5,554	879	-4,675	84.17%	YES		2018/19 received donation of £2,755 to purchase a speed traffic device (SID) which also increased the VAT reclaimed
4 Staff Costs	5,707	6,262	555	9.72%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,647	6,687	-6,960	51.00%	YES		2018/19 (1) spent £6,043 to purchase 2 x SID (Projects). (2) PAYE higher than 2019/20 as PAYE allowance now applied
7 Balances Carried Forward	14,871	16,484			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,871	16,483				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	25,043	34,325	9,282	37.06%	YES		Speed Activated Devices added and insured values reviewed and updated
10 Total Borrowings	0	0	0	0.00%	NO		