

Explanation of variances – pro forma

Everdon Parish Council

County Area: West Northamptonshire

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,870	16,483				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,683	13,948	265	1.94%	NO		
3 Total Other Receipts	879	792	-87	9.90%	NO		
4 Staff Costs	6,262	5,903	-359	5.73%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,687	8,469	1,782	26.65%	YES		Unbudgeted expenses: Zoom subs £144, Zoom training £57, Website upgrade £250, LexusNexus handbook £120, WordPress upgrade/£237, new laptop £900 - remaining balance £74
7 Balances Carried Forward	16,483	16,851			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,483	16,851				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	34,325	32,950	-1,375	4.01%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		