

## Everdon Parish Council Budget for 2021/22

Receipts	Precept 2020/21	Forecast 2020/21	Budget 2021/22	Forecast 2020/21 Comments	
Precept	£13,948	£13,948	£14,087		
NCC Mowing grant	£420	£418	£418		
Interest	£40	£35	£12		
	£460	£453	£430	Excludes precept	
<b>Expenditure</b>					
Gross salaries	£6,400	£6,180	£6,400		
Expenses	£502	£471	£520	Includes Cllrs emails	
Stationery / printing	£250	£95	£250		
IT, website and email	£500	£1,880	£450	Replaced laptop clear/trf data, software and Website Wordpress upgrade	
Audit	£180	£180	£200		
Insurance	£306	£359	£375		
Room hire	£50	£0	£0	Council now exempt from rental fees	
Subscriptions	£550	£743	£700	Incl. annual Zoom subscription & LA handbook £120	
Publicity	£250	£112	£350	Only one newsletter in 2020 due to Covid	
Highway: Open spaces, mowing	£2,640	£2,090	£2,800		
Training and conferences	£250	£122	£150	Zoom and accessibility training	
Public lighting and maintenance	£1,500	£1,353	£1,450		
Churchyard grant (GPoC)	£500	£500	£500		
Projects and maintenance	£500	£137	£350		
Bank charges	£30	£18	£22		
<b>Gross expenditure</b>	£14,408	£14,240	£14,517		
<b>Net expenditure</b>	£13,948	£13,787	£14,087		
<b>Precept 2021/22</b>					
				<b>Reserves</b>	
Estimated net budget (above)			£14,087	Earmarked reserves (election/referendum)	£1,865    £2,000
<b>Total Precept required 2021/22</b>			<b>£14,087</b>		
2020/21 Precept			£13,948	General reserves & contingencies	£13,948    £14,224
Percentage increase			1.00%		
Estimated bank balances as at 30/03/21			£16,224	<b>Total reserves</b>	£13,948    £16,224

Prepared by: E. Fothergill (Clerk/RFO)

Approved on behalf of the Council: K Nichols (Chairman)

Date: 14/12/2020

Minute Reference: 7(4)