EVERDON PARISH COUNCIL BUDGET 2017/18

2016-17 2016-17 2017-18 2017-18 E	Actual	RECEIPTS	Budget			Estimate		Budget	COMMENTS
Example Exam	2015-16					2016-17			
Example Exam	£0	Grass cutting grant - rec'd Dec 2014/5	£	418	£	418	£	418	
EXPENDITURE					£	10	£		
EXPENDITURE									
£5,281 Gross Salaries (Mar pd in Mar not Apr) £ 5,500 £ 5,100 £ 5,500 Increase and 20% BR PAYE, previously used allowance £446 Expenses £ 550 £ 499 £ 420 £91 Stationery / Printing £ 250 £ 179 £ 200 £85 IT: Website/E-Mail £ 120 £ 76 £ 120 £343 Issurance £ 375 £ 388 £ 375 £108 Room hire £ 150 £ 114 £ 125 £474 Subscriptions £ 450 £ 450 £ 450 £ 450 £148 Publicity £ 360 £ 150 £ 290 £ 2400 £ 2400 £148 Publicity £ 360 £ 240 £ 250 £ 200 £ 2400 £ 250 No incease - includes prov. for 2 extra cuts & repairs if necessary £ 11,149 £ 120 £ 120 £ 250 No incease - includes prov. for 2 extra cuts & repairs if necessary £ 12,149 £ 120 £ 250 No incease - includes prov. for 2 extra cuts & repairs if necessary £ 12,149 £ 120 £ 250 New Councillor - (increased tr	£1,364		£	418	£	428	£	424	
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Minus purchase of replacement laptop, software and equipment.	,								
2. General reserves - Contingencies, provision for precept capping £ 12,275									
		2. General reserves - Contingencies, prov	isior	n for prec	ept o	capping	£	12,275	

Clerk/RFO - Erica Fothergill	for Finance Committee
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Approved: 12 December 2016	Chairman - Kevin Nichols