

Everdon Parish Council Budget for 2022/23

Receipts	Precept 2021/22	Year End Forecast 2021/22	Budget 2022/23	Comments for 2022/3
Precept	£14,087	£14,087	£14,228	
NCC Mowing grant	£418	£418	£418	
Interest	£12	£0	£12	
	£430	£418	£430	Excludes precept
Expenditure				
Gross salaries	£6,400	£5,459	£4,608	New Clerk = Cheaper
Expenses	£520	£493	£520	
Stationery / printing	£250	£272	£250	
IT, website and email	£450	£647	£700	To reflect actual costs with 9 email addresses and Premium Website
Audit	£200	£185	£200	
Insurance	£375	£369	£400	Other councils have experienced +7% increase
Room hire	£0	£0	£0	Council now exempt from rental fees
Subscriptions	£700	£688	£700	
Publicity	£350	£220	£350	
Highway: Open spaces, mowing	£2,800	£2,800	£2,800	
Training and conferences	£150	£300	£1,100	New Clerk's Training: CILCA £905
Public lighting and maintenance	£1,450	£1,662	£1,750	Replacement LED Lamps RESOLVED in Oct from reserve
Churchyard grant (GPoC)	£500	£500	£500	Will have to be paid in April (GPoC only until May 2022)
Projects and maintenance	£350	£350	£350	
Bank charges	£22	£22	£40	
LED Lighting from Reserves			£5,500	From reserves
Benches x 3			£1,200	3 x £400
Commemorative Bench			£0	May have to be postponed until 2023 as we will not have GPC for new projects - unless replacing? Approx cost £1120.
Gross expenditure	£14,517	£13,977	£20,968	
Net expenditure	£14,087	£13,559	£20,538	

Precept 2021/22			
Estimated net budget (above)	£14,087	£13,559	
Total Precept required 2022/23			Total Expenditure required 2022/23
2021/22 Precept	£14,087	£14,087	2021/22 Precept
Percentage increase			
Opening Bank Balance 30/03/21			
Total Funds 21-22		£16,852	
Estimated funds 30/03/22		£30,939	
		£17,380	
Reserves		2022/23	
Estimated Bank Balance 30/03/22		£17,380	
Earmarked reserves (election)		£2,000	
General reserves & contingencies		£15,380	
Total reserves		£17,380	
			2022/23 1% increase
			£14,228



Prepared by: R. Scott (Clerk/RFO)

Approved on behalf of the Council: K. Nichols (Chairman)

Date: 13.12.2021

Minute Reference: 7(5)