

Explanation of variances – pro forma

Name of smaller authority: Everdon Parish Council  
County area (local councils and parish meetings only):  
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,851	15,190					
2 Precept or Rates and Levies	14,087	14,228	141	1.00%	NO		
3 Total Other Receipts	382	3,179	2,797	732.33%	YES		Late payment from WNC on Mowing Grant from 20-21. Also sale of Platinum Jubilee mugs. Interest on Reserve Account has increased. Mowing Contractor became VAT registered and so VAT reclaim increased. Switched energy supplier and was given a credit.
4 Staff Costs	5,565	5,214	-351	6.30%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,565	11,402	837	7.92%	NO		
7 Balances Carried Forward	15,190	15,981			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	15,190	15,981				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	25,039	25,039	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable  
Variances of £200 or less are tolerable